

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2013
Current Dates: 09/01/13 - 09/30/13
Cumulative Dates: 01/01/13 - 09/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	29,734	27,367.78	24	273,610	221,433.33	122	535,769.97	41.3%
Low-Income Multi-Family	0	0.00	0	10,201	6,686.90	3	0.00	0.0%
LI Subtotal	29,734	27,367.78	24	283,811	228,120.23	125	535,769.97	
LI % of Total	2.8%	4.7%	6.9%	4.6%	7.3%	8.0%	16.1%	
Residential New Construction	0	0.00	0	4,259	746.09	1	51,384.22	1.5%
Residential Multi-Family Retrofit	402	461.61	1	4,342	4,403.05	7	0.00	0.0%
Res Home Energy	142,593	284,188.63	197	480,290	1,157,633.03	718	1,945,205.25	59.5%
Energy Star HVAC	14,218	12,250.00	25	100,235	115,550.00	249	0.00	0.0%
Energy Star Lighting	164,536	13,123.71	12	1,462,950	158,496.49	23	0.00	0.0%
Energy Star Appliance	58,749	5,945.00	52	378,676	42,660.44	258	0.00	0.0%
Res Subtotal	380,498	315,968.95	287	2,430,752	1,479,489.10	1,256	1,996,589.47	
Res % of Total	36.2%	54.6%	82.0%	39.2%	47.3%	80.0%	59.9%	
C&I New Construction	32,929	25,826.75	6	534,620	442,921.30	9	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	4,009.50	1	0.00	0.0%
C&I Large Retrofit	226,037	11,100.00	1	1,178,118	423,374.95	12	0.00	0.0%
C&I Govt Large	0	0.00	0	0	4,482.50	3	0.00	0.0%
C&I Small Retrofit	183,307	91,190.68	17	671,763	293,526.07	47	542,364.98	54.1%
C&I Govt Small	99,912	92,135.85	4	115,764	108,443.65	9	256,823.76	42.2%
C&I Products & Services	99,536	15,240.00	11	988,927	146,484.00	108	0.00	0.0%
C&I Subtotal	641,721	235,493.28	39	3,489,192	1,423,241.97	189	799,188.74	
C&I % of Total	61.0%	40.7%	11.1%	56.2%	45.5%	12.0%	24.0%	
Report Total	1,051,953	578,830.01	350	6,203,755	3,130,851.30	1,570	3,331,548.18	
Budget Comparison					1,781,782.17		3,331,548.18	53.5%